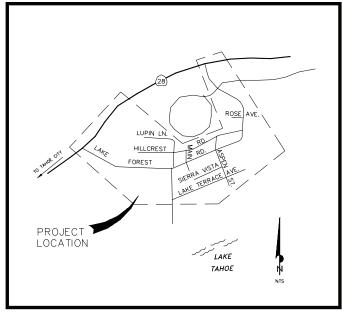
LAKE FOREST WATER QUALITY IMPROVEMENT

PROJECT NO. 2802 SUPERVISORIAL DISTRICT 5





- VICINITY MAP -

- VIEW OF ERODING DRAINAGEWAY NORTHWEST OF ASPEN STREET -

PROJECT DESCRIPTION

Runoff from the Lake Forest subdivision deposits sediment into roadside ditches and drainage ways, causing localized flooding, and contributes fine sediment and nutrient loading to Lake Tahoe. CTC Planning Grant funds have been obtained to evaluate and investigate effective ways to maximize source control and infiltrate storm water runoff. The possibility of enhancing SEZ areas to improve water quality within the project area will be explored. Construction of the project is being phased over three construction seasons. The first phase will be implemented in Spring 2008.

PROGRAMMED ACTIVITY

	BEC	in co	NTINUE
DESIGN/ENVIRON	\circ	\circ	⊙
RIGHT-OF-WAY	\circ	\odot	0
CONSTRUCTION	\odot	0	0

PROPOSED CONSTRUCTION YEAR

- 2008 THRU 2010 -

FISCAL INFORMATION

	Cost thru	Budget	Estimated
	FY 06/07	FY 07/08	<u>Project Total</u>
	\$1,341,000	\$ 800,000	\$ 3,361,000
	\$ 250,000	\$ 200,000	\$ 2,750,000
	<u>\$</u>	\$6,000,000	\$14,650,000
Totals	\$ 1,591,000	\$7,000,000	\$20,761,000

FUNDING SOURCES/AMOUNTS

CTC Grant	\$ 2,743,450
USFS	\$ 1,097,888
TRPA	\$ 250,000
USBR	\$ 500,000
To be determined	<u>\$16,669,660</u>
Total	\$20,761,000